



The Anglican Parish of Kangaroo Flat

PROFILE 2016

The Anglican Parish of Kangaroo Flat

At st. Mary's we seek to develop and nurture Christ-centred lives, and bring new people to faith through worship, prayer, the sacraments, study, compassionate outreach, and good stewardship of our time, resources and talents

Anglican Diocese of Bendigo
Kangaroo Flat
Anglican Parish

Parish Office

193 – 195 High Street Kangaroo Flat

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Worship Centre

St. Mary's : 193 – 197 High Street Kangaroo Flat

The Anglican Parish of Kangaroo Flat

Parish Profile 2016

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The Anglican Parish of Kangaroo Flat Parish Profile 2016

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1. Overview

Just over 140 years ago, in this district our pioneers carved a new home from virgin bush. Brought here by the lure of gold, they were not to settle until they had set apart God's acre, this land on which the church is built today, This Parish includes the rural districts of Marong, Lockwood and Ravenswood and the residential area of Kangaroo Flat.

Our Parish is a caring and creative faith community offering a spiritual home to people of all ages and backgrounds and who are at different stages in their spiritual journey. People from a wide radius worship in our parish, gaining spiritual sustenance from participation in the Anglican tradition.

The 1868 church was destroyed by fire in 2008.

The parish set about to rebuild a new centre which was completed in 2013, with the parish community now worshipping in the new church.

All the usual services are available, e.g. funerals, weddings and baptisms.

Holy Communion is celebrated each week (P. 119 APBA), together with an "On the Way" service (Younger Family Orientated),

A service of Holy Communion is held at Benetas – St. Laurence Court in Wesley Street, Kangaroo Flat on the second and fourth Wednesday each month. All parishioners are welcome.

There is no Sunday School as the children take part in the "On the Way" service each week.

Our parish reaches out to the wider community through Christian Religious Education each week a mentoring program and a Wednesday breakfast program at the Kangaroo Flat Primary School. Friendship an fellowship groups are held on a regular basis. Everyone is welcome.

We welcome you to the Anglican Parish of Kangaroo Flat and invite you to join with us in the celebration of the presence of the living God.

The people of the parish are committed to:

- Nurturing people in their spiritual and faith commitment
- Reflecting on, challenging, and acting on our understanding of God, ourselves and our community
- Providing diverse opportunities for people to participate in parish life
- Recognising and valuing the diversity of all creation, and our responsibility to God in creation
- Teaching, learning and reflecting on Christianity in daily life
- Offering pastoral care to those in need

The parish has an active congregation with a wide range of ages and interests.

1.

Overview Cont.

The children of our parish take part and form the basis of the “on the Way” service. The dedicated, accredited teachers and support people work hard to bring the Gospel to the children in loving and meaningful ways appropriate to their understanding.

The weekly Pew sheet and the quarterly Parish Journal “Salt” strive to communicate the life and Christian mission of the Parish to the faith community and the wider community.

New ways of being a faith community in today’s world are always welcome for discussion at our Congregation Meetings.

The Parish has recently completed its new Building project and now worships in a modern comfortable centre. The centre is shared during the week with a number of organisations such as U3A, Kangaroo Flat Probus, Bendigo Health and an office for Mount Alexander Funerals. The landscaping to the site is well underway and will be completed in the near future.

2. Services and Worship

Worship Times

Sunday

9.00 am Holy Communion (P.119 APBA)

11.00am “On the Way” Holy Communion Service

Monday

7.30pm Meditation Group

Wednesday

10.30am Benetas-St. Laurence Court

Wesley St. Kangaroo Flat (2nd and 4th Wednesday’s)

Thursday

3.00pm Meditation Group

Clergy Robing: The current practice is for the clergy to wear robes for services of Holy Communion. For other services it varies depending upon the style of service and clergy preference.

3. Ministries, Groups and Activities

Ministries:

Chaplaincy: The parish provides support for Chaplaincy in schools in the Bendigo region.

Pastoral Care / Visiting: Through Clergy and a team of trained lay people on a regular basis.

Mission Support: The parish supports CMS, ABMA, BCA, Bible Society, Christmas Bowl and up until this year CMS link Missionary.

Children's Ministry: Each week some members of our Children's Ministry Team meet with the Rector to prepare the activities for the "on the Way" service at 11.00am. Each week the approach is varied to enrich the children's learning, sometimes through Drama, or a play reading, or craft activity or a new song.

Prayer time is varied also. They might read all of the prayers from the screen presentation together, or with children taking turns to read prayers, assisted by older members of the congregation if required.

Confirmation Classes: We are currently running a preparation class for later this year.

Groups:

Tuesday Fellowship Group: This group meets at the Kangaroo Flat Sports Club at 12 noon on the third Tuesday each month. The program varies with guest speakers or just fellowship chat. This group is open to all parishioners and friends.

Walking Group: A small group of walkers meet regularly at Crusoe Reservoir on Tuesdays and Fridays each week at 9.30 am for a leisurely stroll, fellowship and chat.

The Craft Social Group: Meets at the church on the second Wednesday of each month at 1.30pm It's a great time to come along and do whatever craft you would like instead of sitting at home on your own.

Merry Music Group: This group is for Parents with Pre-schoolers on Thursday morning at 10.00am during school terms. Sue Turpie leads the musical activity supported by members of the parish. The children do 30 minutes of singing, dancing, and playing finishing with fruit, drinks and fairy bread snack.

Golf Group: A small group of parishioners meet on Monday and Friday mornings at 8am for nine holes of golf and fun.

3. Ministries, Groups and Activities

Groups (Cont)

Men's Breakfast: This group is open to all men and friends of the parish. We meet 3-4 times per year for a breakfast and a guest speaker of interest to the group.

Catering Group: This is an organised group of ladies from the parish who co-ordinate the catering for Funerals and various functions held in the church during the year.

Bible / lenten Study Group: These are usually groups of 8-10 people who meet for Bible Study or Lenten Study during Lent. These groups usually meet in private homes.

Meditation Group: Meditation group meets at the home of Eileen and David Dunicliff on Mondays 7.30pm and Thursdays 3.00pm. All people are welcome.

Probus Morning Teas: A group of people from St. Mary's serve morning tea to both Golden Square and Kangaroo Flat Probus Clubs each month. The money raised from this going towards the cost of the Breakfast Club.

Needles and Threads: The parish operates a needles and threads program where people from within the church and open for people from the community Knit and Sow garments to be distributed to those in need. Some two hundred garments are distributed each fortnight

Activities:

Kangaroo Flat Special Development School: The students from the school prepare and plant a Community Garden set up in the church yard and also weed the rectory yard. The produce from the garden is being used for the school Home Economics Class.

Morning Coffee: A small group of caffeine enthusiasts meet on Saturday Morning, at 10am, at the Maldon Bakery at Lansell Plaza for a chat and fellowship.

Breakfast Club: The Breakfast Club happens on Wednesday mornings from 8.00am to 9.00am in the Canteen / Library at Kangaroo Flat Primary School during school terms. Twenty volunteers from St. Mary's are rostered over the month to work each week making toast, spreading butter and vegemite or jam, making milo, serving cereal and juice, and interacting with the students.

Parish Fair: (Annually) This is one of the main fund raising activities for the parish and is held on the first Saturday in November.

Car Boot Sale: This is held on the long weekend in June with outside stall holders and trash and treasure, BBQ and cake stall run by the parish.

Art Show: This is held annually in July supported by sponsors for all prizes. This event runs from Friday to Sunday.

4. Mission Action Plan

TEACH - The Faith:

The people of God at Mission;

- Regular Bible Study / discussion Groups run by lay leaders.
- CRE at Kangaroo Flat Primary School
- Prepare and organise the “on the Way” Holy Communion Service.

GROW - Congregations:

- One person rostered each Sunday to nurture new and returning parishioners
- Pastoral Visiting group monitoring
- Plan a survey of the developing areas of the parish
- Maintain and develop the building and surrounds of our centre.

GIVE - Increase giving of all types.

- Monitor levels of giving quarterly
- Utilise skills of parishioners
- Encourage direct giving within the parish

SERVE - Serving communities

- Grow mission to retirement communities
- Develop community youth ministry
- Liase with Kangaroo Flat community Enterprise to promote our church in the city.

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5. Governance and Staffing

Governance:

The Parish Council is the principal governing body of the parish.

- Detailed terms of reference and Standing Orders are attached in *Appendix F*.
- The composition is prescribed by the Parish Administration Act and Membership is determined annually at the Parish Annual General Meeting (February).
- Council is chaired by the Rector (or, if the Rector so wishes, by a member of the Parish Council elected by the Council)
- Council meets formally once a month, normally on the third Wednesday of the month, starting at 7.30pm and aiming to finish by 9.30pm.
- Congregation meetings are held when information needs to be conveyed to the congregation.
- Council seeks to focus on matters of policy and mission and appoints sub committees or working groups to consider the "Nuts and Bolts" details and provide adviser and recommendations in the following areas:
Ministry, Finance, Property, Technology and Fellowship.

These Sub Committees / Working Groups meet when necessary and are authorised to co-opt people with relevant expertise.

Staffing:

The Parish does not employ any additional staff to the Rector but does have willing and able people to carry out any duties required.

Other offices in the parish in 2015 include the following:

Wardens:

One appointed by the Rector - Colin Clark

Two elected by the AGM - Dennis Robinson, Shirley Austin.

Members of the Parish Council until AGM (Februray)

Ken Eddy, Martin Fryer, Lyn Pearse, Dawn Peters, Gayle Worthington and Elaine Young.

Parish Secretary – Gail Worthington

Parish Treasurer – Elaine Young

Auditor - W. Proctor

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Staffing (Cont.)

Catering External: -- Janet Clark

Catering Probus / School Breakfasts: - Janet Clark

Cleaning of Brass and Silver - Ken Eddy, David Dunnicliff

Children's Ministry - Lyn Pearce

Diocesan Spirit Magazine - Rev. Bryn Jones

Organists - Beth Aitken, Geoff Young, Lauraine Waasdorp

Rosters – Dawn Peters

Sacristans – Rob Aitken, Lauraine Waasdorp, Lyn Pearce.

Maintenance Group -- Colin Clark, Russell Leach, Warrick Stewart

Tuesday Fellowship - Jennifer Leach

Website / Facebook Alison Niven, Rev. Bryn Jones.

Salt Magazine – Geoff Young, Alison Niven.

Pew Sheet Weekly – Geoff Young

Annual Fair Co-ordinator – Geoff Young

Art Show Co-ordinator – Alison Niven

Car Boot Sale – Geoff Young

6. Financial Resources Summary

Copy of the 2014 actual figures and the 2015 Budget figures are included in the *Appendix A*.

The budget is drafted by the finance committee in December and submitted through the Parish Council for endorsement by the Parish AGM in the following February.

INCOME:

The main source of the annual income of approximately \$76,000 is obtained by offertory from Parishioners, from weekly envelope giving or direct electronic deposits or in cash.

Other sources of income include Fund Raising activities such as Parish Fair, Rotary Hole in One, Car Boot Sale, Art Show and Donations.

On completion of our Building Project we obtained a loan from the Diocesan Trust Corporation of which our monthly repayments are made up of income from the lease agreements we have with U3A, Mount Alexander Funerals Office, Probus and Bendigo Health Organisation.

EXPENDITURE:

The bulk of our annual expenditure is on staffing costs 75,000 with Parish

Commitment of 17,000 . The parish gives approximately \$4,500 to missions each year (5%). Other expenses are associated with supporting the Parish Ministries utilities etc.

FINANCIAL ADMINISTRATION:

Financial policy decisions are made by the Parish Council on the advise of the Finance Committee and implemented principally through the Parish Treasurer.

Generally purchases from within the approved budget allocations require the endorsement of the Parish Council and two signatories.

Financial records are kept on a computerised system under the day to day control of the Treasurer and reported to Council each month.

The Parish banks with the Bendigo Bank.

The accounts are audited annually by an external Auditor appointed by the Parish Council.

7. Physical Resources Summary

Property:

The church owns a large allotment situated in High Street Kangaroo Flat, with three blocks facing High Street, No. 193-197, equivalent of three blocks facing Bank Street, and Four Blocks facing Church Street.

Buildings:

Church Complex;

The new Church complex was completed in October 2013 incorporating the existing hall, two new rooms used by U3A, new toilets, kitchen, store rooms and an office used by Mount Alexander Funerals.

The worship area can seat one hundred and sixty people comfortably with padded movable seating.

Rectory;

The red brick rectory, built on the same site, with a lock up garage, double car port and secure back yard fronts to High Street and includes four bedrooms, a study (separate entrance) and is carpeted throughout.

The lounge dining area has gas heating, and the living areas have evaporative cooling



8. Parish Community and History

Community Setting:

The parish covers urban and semi-rural areas to the south and west of the City of Greater Bendigo in Central Victoria. The city is the head quarters of the Greater Bendigo Municipality which covers three thousand square kilometres, and with a population of over 100,000 people, is one of the fastest growing municipalities in Victoria.

The City itself is 225 metres above sea level, located just north of the Great Dividing Range, as the hills smooth out the northern Victorian planes. Winters are generally mild, with average rainfall, but frosty at times with plenty of bright clear days, while summer is generally warm to hot and dry.

Gold was discovered in the Bendigo area in 1851, bringing 20 thousand people onto the Bendigo creek valley in just six months from around Australia and overseas, including China. When the alluvial gold ran out, shafts were dug thousands of feet deep to extract gold from reefs of quartz, and 25 million ounces of gold were extracted up to 1954 when the last mine of the city was closed. This mine still exists (The Central Deborah) and is a major tourist attraction. The descendants of Chinese miners stayed, and are permanently linked with the city through the annual appearance of the dragon Sun Loong at the Easter Fair procession, and the magnificent award winning Golden Dragon Museum.

Around Bendigo is a range of dry land farming, including sheep and grain, while to the north and east, are irrigation areas supporting dairy cattle. The city is linked to Melbourne by two Major Highways (Calder – four lane highway and the McIvor) and by rail, with journeys between Bendigo and Melbourne tasking less than two hours. The richness of the goldfields led to numerous multi-storey Victorian style public and private buildings, and much of this heritage remains. There is a range of Industry from small businesses to major engineering works.

Health facilities include a major regional public hospital, with a new hospital under construction, St. John of God private hospital, with major extension being constructed, community health centres, and numerous aged persons accommodation complexes. Education facilities many state primary schools, four newly constructed secondary colleges, Victoria's first and largest senior secondary college BSSC, Catholic College Bendigo, Girton Grammar, the Bendigo Regional Institute of TAFE and Latrobe University Bendigo Campus. Entertainment includes a Cinema Complex, many hotels and nightclubs and vineyards and restaurants.

Parish Community and History (Cont.)

There are facilities for all major sports including a heated Aquatic Centre, as well as Gymnasiums and parklands. Lake Eppalock and Cairn Curran reservoirs provide opportunities for water sports, there are several rivers and streams for the angler. To the east, the snowfields are only three hours away, to the north is the Murray River heritage Port of Echuca, and to the west and southwest are the rolling plains of the Wimmera and the Central Highlands.

Parish History:

The present day Parish of Kangaroo Flat has only the one Worship Centre – St. Mary’s. Kangaroo Flat, now a vital part of the City of Greater Bendigo, was originally a settlement eight kilometres south of the city. In 1862, a crown Reserve of two acres off High Street (now the Calder Highway) was granted for religious purposes, and on June 30th 1862, the foundation stone of St. Mary’s Church of England was laid and a brick church opened in October 1862. A wooden hall and Sunday School was added at the turn of the century, and a sanctuary was added to the church in 1952. In 1957 St. Mary’s became a Parish in its own right, also covering Marong, Lockwood and Ravenswood.

A “Put Faith into Action” canvas in 1957 raised funds for a rectory alongside the church, and a “Forward in Faith” program in 1963 eventually led to a new red brick parish hall being opened in 1970. In 1986/87 a Narthex was constructed at the western entrance of St. Mary’s as a multi purpose area. The outlying churches of Ravenswood, Lockwood and Marong have over the recent years all closed with parishioners being accommodated at Kangaroo Flat. On December 11th, 2008 a blaze believed to have been deliberately lit gutted the entire church of St. Mary’s, the front Narthex, and much of the Sanctuary and vestry. In January 2013 a major building program was launched to construct a new Worship Complex which was completed in October 2013.

C. Buildings and Facilities

New Worship Complex:

The Parish community now worships in a new Complex as from October 2013.

Front Entry



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Buildings and Facilities (Cont.)

Kitchen Facilities



Worship Area



Buildings and Facilities (Cont.)

Rectory:

The red brick rectory, built on the same site, with a lock up garage, double car port and secure back yard fronts to High Street and includes four bedrooms, a study (separate entrance) and is carpeted throughout.

The lounge dining area has gas heating, and the living areas have evaporative cooling



D. Parish Council Terms and References

Parish Administration:

The Parish of Kangaroo Flat operates under the guidelines of the Bendigo Diocesan “Parish Administration Act”

A copy of this Act is obtainable from the Diocese Office at:

- 4 Myers Street, Bendigo
- Phone 03 5443 4711

E. Location and Directional Maps

Bendigo is the jewel in the crown of regional Victoria offering a wonderful lifestyle free from the pace, pressures and security concerns of big city life while offering a comprehensive range of quality facilities and amenities.

The City of Greater Bendigo Municipality is one of the largest in regional Australia with a population of approximately 115,000 and a growth rate of about 1.6% per annum.

Geographically, Bendigo is situated in the centre of Victoria (The parish of Kangaroo Flat is situated on the Southern Entrance to the City itself).

It is easily accessible from Melbourne – just 1Hr 50 minutes on dual carriageway by road or two hours by train. There is also train and bus services to centres North of Bendigo including Mildura, Swan Hill and Echuca.

Bendigo is also serviced by a small airport (Soon to be upgraded) just north of the City and there are daily bus services to and from Melbourne Airport (Tullamarine) also just 90 minutes away.

Bendigo's location on the northern fringe of the Great Diving Range 225 metres above sea level, ensures a pleasant climate with warm dry summers, sunny springs, mild and crisp autumns and cool winters conducive to outdoor lifestyle, gardening and horticultural pursuits including wine growing, apples, cherries and olives! The region averages 24rain free days per year with average temperatures of 29 degrees celsius in January and 12 degrees in July.

Due to drought conditions over the past number of years we currently experience water restrictions on a water saver basis.

Being so centrally and strategically located, Bendigo is a hub for education, medical facilities, commerce, agriculture and mining, sports, recreation and tourism and includes the following key facilities:

Worship

All the main Christian denominations are well represented in Bendigo. There are several Anglican Parishes in Bendigo – the Cathedral parish centred in the middle of the City, Eaglehawk Parish, Golden Square Parish, Kangaroo Flat Parish, South East Bendigo Parish, The House of True Light and View Hill Fellowship.

Completed in 1977, the Catholic Sacred Heart Cathedral is a Bendigo Icon and the Catholic Church at St. Killian's is the largest wooden church in the southern hemisphere.

The Baptist Church have a major worship centre at Junortoun with a recently upgraded centre in Kangaroo Flat.

Other Faiths are also active in the Bendigo Region.

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Location and directional Maps (Cont.)

Education

Bendigo has an excellent range of education facilities, La Trobe University, Bendigo and the Bendigo Regional Institute of TAFE are providers of tertiary and vocational education and training which attract a high proportion of students from the region and substantial numbers of international students and visitors.

The Bendigo Senior Secondary College is one of the leading VCE providers in the State. Bendigo has four recently completed secondary colleges from year seven to ten strategically located around the City. Bendigo has also distinguished independent private schools including Girton Grammar and Catholic College.

Bendigo region has 41 primary schools and an extensive range of kindergartens, creches and special development schools.

Medical

Bendigo has a very good public hospital, with the construction of a brand new hospital under way due to be completed next year (Bendigo Health) and a private Hospital (St. John of God Hospital) currently undergoing extensions. Several Medical and Dental facilities, clinics and nursing homes as well as excellent disability support services.

Business and Banking

Bendigo is the home of the Bendigo Bank Head Quarters, with its state of the art offices in the centre of the City, major banks are also represented here. Bendigo is also the home of the Bendigo Stock Exchange (BSX) and the hub of Telstra's National Voice and Data satellite communication and the Bendigo Community Telco.

The Greater Bendigo business community numbers approximately 4,000 enterprises and employs in excess of 36,000 people.

Commerce and Retail

Bendigo is where the original Myer Store was opened in 1911.

All national brand retail outlets are represented here and there are major shopping centres in the heart of Bendigo in the central Hargreaves Mall and the Market Place as well as at Kangaroo Flat, Strathdale, Epsom, Eaglehawk and Strathfieldsaye.

Mining

Bendigo was founded on the Gold Rush of the 1800's and at that time was proclaimed the richest goldfield in the world. The rich history is reflected in the Architecture of its many Lovely Victorian Buildings.

Location and Directional Maps (Cont.)

Agriculture

Bendigo is a centre for agricultural Supplies, research and services and home of International Sheep and Wool Expo, Regional Sheep and Cattle Yards and the National Beef Expo. The area surrounding Bendigo is also rich in Grain growing (wheat, oats and barley) and produces some of the premium wines.

Political Offices

Sir John Quick, a tireless worker for Australia's Federation and key draughtsman of the Australian Constitution, spent most of his life in Bendigo and upon his death was buried in the Bendigo Cemetery. Other notable residents amongst the past and present politicians include: John Bannon (Labour Premier of South Australia 1982 -1992); Billy Hughes (Australian Prime Minister – represented the seat of Bendigo from May 1917 – 1922); Frank Brenan (Federal Attorney General 1929 – 1931); John Brumby(Former Premier of Victoria); John Gunn (Labour Premier of South Australia 1924 – 26); Peter Ryan (Former Leader of the National Party).

Current political representatives in Bendigo include

Jacinta Allan; Member for Bendigo East and State Minister for Transport

Maree Edwards; Member for Bendigo West

Damien Drum; Member for North West Province

Lisa Chesters; Federal MP Bendigo

Government Department Offices in Bendigo

Education and Training; Human Services; Infrastructure; Justice; Natural resources & Environment: State and Regional Development; as well as a wide range of Government Agencies, including the State Trustees.

Sport and Recreation

Modern Basketball / Netball centres, athletics centre, ovals for cricket / football / soccer / hockey and rugby; table tennis and badminton centre, large outdoor and indoor tennis centres; volleyball training centre and several swimming pool (indoor and outdoor); Bowling greens, squash courts, cycling velodrome; horse and greyhound racing and Golf- with five good courses close to the City centre.

Bendigo is the home of the Bendigo Sports Academy through Latrobe University, nurturing elite sporting talent, and boasts many Fitness and Training Centres.

Bendigo is also the home of the Bendigo Madison International Cycling.

The City hosts the Bendigo National Swap Meet every year in early November, a must for all car enthusiasts, it is regarded as the biggest in the Southern Hemisphere and attracts people from all over Australia and Internationally.

Location and Directional Maps (Cont.)

Cultural

Bendigo enjoys a diversity of rich cultural facilities.

This stems from the long and proud history of the Chinese migrants to the early Goldfields, with Bendigo now the home of the Bendigo Chinese Museum, Chinese gardens and Sun Loong the largest imperial dragon in the world and star attraction in the Bendigo Easter Fair (The oldest on-going festival in Australia, dating back to 1871). The multi culturalism is also nurtured through the large number of international students attending secondary and tertiary education in Bendigo.

Bendigo has several libraries, a vibrant Arts precinct in View Street with an outstanding Regional Art Gallery, Performing Arts centres and Symphony Orchestra and internationally reputed Fine Arts and Graphic Design School.

Bendigo boasts a large modern indoor stadium for Basketball, Netball and Volleyball and hosts many local and overseas performances and is home to the Bendigo Braves and the Bendigo Spirit.

Restaurants and Dining

Bendigo offers a large range of dining experiences from top rated, five star gourmet eating to family affordable meals.

Transport.

Bendigo has an extensive Bus service covering Central City and all surrounding suburbs including Kangaroo Flat.

Bendigo has a twenty four hour Taxi service including Taxi's suitable for wheelchairs etc.

B Budget and Financial Statements

Budget for Year 2016		
Income	2015	Budget 2016
Envelopes	\$ 45,703.50	\$ 46,800.00
Loose	\$ 11,421.00	\$ 11,000.00
Missions	\$ 2,710.50	\$ 2,500.00
Direct Debit	\$ 21,256.00	\$ 21,000.00
Fundraising	\$ 17,500.00	\$ 20,200.00
Hall Hire	\$ 7,326.00	\$ 7,000.00
Donations	\$ 12,200.00	\$ 12,000.00
Weddings / Funerals	\$ 2,460.00	\$ 2,500.00
Grants	\$ 2,785.00	\$ 2,000.00
Misc. Sundry Income	\$ 15,112.80	\$ 3,000.00
Hire of Building / Lease	\$ 29,020.00	\$ 30,000.00
	\$ 165,035.20	\$ 155,500.00

Expenditure	2014	Budget 2015
Ministry	\$ 72,276.88	\$ 65,521.98
Parish Share Component	\$ 14,599.27	\$ 22,233.60
Parish Loan	\$ 28,320.00	\$ 28,320.00
Mission	\$ 3,805.00	\$ 4,000.00
Insurance	\$ 3,438.00	\$ 4,000.00
Rates	\$ 3,119.85	\$ 1,100.00
Water	\$ 2,879.31	\$ 3,000.00
Gas / Electricity	\$ 7,107.07	\$ 7,110.00
Church Cleaning	\$ 990.00	\$ 1,500.00
Advertising	\$ 1,169.47	\$ 1,200.00
Church Supplies	\$ 833.48	\$ 1,000.00
CCLI	\$ 297.00	\$ 307.00
Printing	\$ 5,149.00	\$ 5,400.00
Telephone	\$ 2,033.00	\$ 2,500.00
Church Grounds/Building Maintenance	\$ 1,081.95	\$ 2,000.00
Misc.	\$ 2,508.44	\$ 3,005.00
	\$ 154,194.90	\$ 157,772.58

Budget and Financial Statements (Cont.)

C/F from previous Year 2014	\$ 5,105.00	\$ 15945.30
Income for Year 2015	\$ 165,035.20	\$ 155,500.00
Expenditure for Year 2015	\$ 154,194.90	\$ 157,772.58
Total	\$ 15,945.30	\$ 13672.72